



**CITY OF JOSEPH OREGON RESOLUTION 2025-07  
A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, IMPOSING THE TAX AND  
CATEGORIZING THE TAX FOR THE FISCAL YEAR 2025/2026**

**BE IT RESOLVED:** That the City of Joseph, Oregon hereby adopts the budget for the fiscal year 2025-2026 in the total amount of \$5,335,600. The budget is now available at 201 North Main Street, Joseph, Oregon.

**AND**

**BE IT RESOLVED:** That the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025, for the following purposes:

GENERAL FUND		PLANNING FUND		LIBRARY FUND	
Personnel Services:	\$ 330,000	Personnel Services:	\$ 91,800	Personnel Services:	\$ 66,500
Material/Service:	\$ 206,500	Material/Service:	\$ 24,000	Material/Service:	\$ 20,800
Capital Outlay:	\$ 2,500	Capital Outlay:	\$ 0	Capital Outlay:	\$ 78,000
Debt Service:	\$ 0	Debt Service:	\$ 0	Debt Service:	\$ 0
Fund Transfers Out:	\$ 145,000	Fund Transfers Out:	\$ 0	Fund Transfers Out:	\$ 0
Contingencies:	\$ 4,900	Contingencies:	\$ 0	Contingencies:	\$ 0
Unappropriated:	\$ 0	Unappropriated:	\$ 25,350	Unappropriated:	\$ 3,050
<b>Total:</b>	<b>\$ 688,900</b>	<b>Total:</b>	<b>\$ 141,150</b>	<b>Total:</b>	<b>\$ 168,350</b>
PARKS AND RECREATION FUND		FIRE FUND		HOTEL/MOTEL FUND	
Personnel Services:	\$ 17,500	Personnel Services:	\$ 35,100	Personnel Services:	\$ 0
Material/Service:	\$ 115,200	Material/Service:	\$ 81,300	Material/Service:	\$ 30,000
Capital Outlay:	\$ 500	Capital Outlay:	\$ 100,000	Capital Outlay:	\$ 0
Debt Service:	\$ 0	Debt Service:	\$ 0	Debt Service:	\$ 0
Fund Transfers Out:	\$ 0	Fund Transfers Out:	\$ 0	Fund Transfers Out:	\$ 50,000
Contingencies:	\$ 0	Contingencies:	\$ 58,600	Contingencies:	\$ 0
Unappropriated:	\$ 31,750	Unappropriated:	\$ 0	Unappropriated:	\$ 54,550
<b>Total:</b>	<b>\$ 164,950</b>	<b>Total:</b>	<b>\$ 275,000</b>	<b>Total:</b>	<b>\$ 134,550</b>
MARIJUANA FUND		WATER DISTRIBUTION FUND		WATER TREATMENT FUND	
Personnel Services:	\$ 0	Personnel Services:	\$ 167,700	Personnel Services:	\$ 72,200
Material/Service:	\$ 25,300	Material/Service:	\$ 67,200	Material/Service:	\$ 68,600
Capital Outlay:	\$ 12,500	Capital Outlay:	\$ 700,000	Capital Outlay:	\$ 0
Debt Service:	\$ 0	Debt Service:	\$ 160,325	Debt Service:	\$ 0
Fund Transfers Out:	\$ 58,900	Fund Transfers Out:	\$ 235,000	Fund Transfers Out:	\$ 0
Contingencies:	\$ 0	Contingencies:	\$ 5,925	Contingencies:	\$ 0
Unappropriated:	\$ 6,100	Unappropriated:	\$ 0	Unappropriated:	\$ 92,100
<b>Total:</b>	<b>\$ 102,800</b>	<b>Total:</b>	<b>\$ 1,336,150</b>	<b>Total:</b>	<b>\$ 232,700</b>

SEWER COLLECTIONS FUND		STREET FUND		PW EQUIPMENT FUND	
Personnel Services:	\$ 218,350	Personnel Services:	\$ 126,350	Personnel Services:	\$ 0
Material/Service:	\$ 71,500	Material/Service:	\$ 30,850	Material/Service:	\$ 10,000
Capital Outlay:	\$ 0	Capital Outlay:	\$ 0	Capital Outlay:	\$ 60,000
Debt Service:	\$ 0	Debt Service:	\$ 69,379	Debt Service:	\$ 0
Fund Transfers Out:	\$ 341,000	Fund Transfers Out:	\$ 0	Fund Transfers Out:	\$ 0
Contingencies:	\$ 0	Contingencies:	\$ 10,121	Contingencies:	\$ 0
Unappropriated:	\$ 538,550	Unappropriated:	\$ 0	Unappropriated:	\$ 79,200
Total:	\$ 1,169,400	Total:	\$ 236,700	Total:	\$ 149,200

CITY/CTY JT SW TREAT PLANT		CITY/CTY JT EQUIP FUND		USDA LOAN RESERVE FUND	
Personnel Services:	\$ 60,850	Personnel Services:	\$ 0	Personnel Services:	\$ 0
Material/Service:	\$ 151,850	Material/Service:	\$ 10,000	Material/Service:	\$ 0
Capital Outlay:	\$ 9,750	Capital Outlay:	\$ 61,050	Capital Outlay:	\$ 0
Debt Service:	\$ 113,900	Debt Service:	\$ 0	Debt Service:	\$ 0
Fund Transfers Out:	\$ 4,000	Fund Transfers Out:	\$ 0	Fund Transfers Out:	\$ 0
Contingencies:	\$ 35,950	Contingencies:	\$ 30,000	Contingencies:	\$ 0
Unappropriated:	\$ 0	Unappropriated:	\$ 15,000	Unappropriated:	\$ 43,400
Total:	\$ 376,300	Total:	\$ 116,050	Total:	\$ 43,400

**Excluded from Limitation**

**BE IT RESOLVED:** That the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the General Government Limitation**

Permanent Rate Tax.....\$2.9867/\$1,000

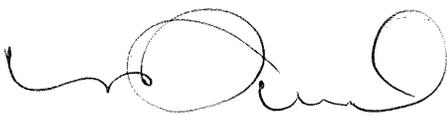
With 6 Ayes, 0 Nays, 0 Abstentions, 0 Absent

**PASSED AND ADOPTED** this 30th day of June, 2025.

Signed:

  
 \_\_\_\_\_  
 Stephen Bartlow, Mayor

Attest:

  
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 Lacey McQuead, Interim City Administrator/Recorder